



# KEARNY, ARIZONA

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Town of Kearny • P.O. Box 639 • 912-C Tibury Drive • Kearny, AZ 85237  
 Phone: 520.363.5547 • Fax: 520.363.7527 • Town Hall Hours: Monday - Friday 7AM - 4PM

### Town of Kearny 2015-16 Proposed Budget

FUND	Adopted 2014-15 Budget	Estimated 2014-15 Expenditures	Proposed 2015-16 Budget	% increase (-decrease)
GENERAL	\$ 1,804,391	\$ 1,402,894	\$ 1,609,625	-10.79%
HIGHWAY USERS	\$ 75,983	114,384	\$ 128,664	69.33%
LOCAL TRANSPORTATION ASSISTANCE	\$ 10,920	\$ 8,648	\$ 15,882	45.44%
TRANSPORTATION SALES TAX	\$ 248,109	\$ 19,241	\$ 260,125	4.84%
MISCELLANEOUS GRANTS	\$ 1,461,800	\$ 164,183	\$ 1,800,000	23.14%
CAPITAL PROJECTS	\$ 150,000	\$ -	\$ 150,000	0.00%
UTILITIES	\$ 746,155	\$ 764,051	\$ 794,028	6.42%
SANITATION	\$ 253,309	\$ 211,962	\$ 229,753	-9.30%
AMBULANCE SERVICE	\$ 317,220	\$ 344,571	\$ 389,563	22.81%
FIREFIGHTER'S PENSION	\$ 3,200	\$ 2,784	\$ 3,200	0.00%
<b>TOTAL ALL FUNDS</b>	<b>\$ 5,071,087</b>	<b>\$ 3,032,717</b>	<b>\$ 5,380,841</b>	<b>6.11%</b>