

**Town of Kearny Tentative Budget
Expenditures/Expenses by Fund
Fiscal Year 2022**

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2021	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2021	ACTUAL EXPENDITURES/ EXPENSES* 2021	BUDGETED EXPENDITURES/ EXPENSES 2022
GENERAL FUND				
Mayor & Council	\$ 22,760	\$	\$ 5,488	\$ 19,593
Administration	327,326		239,539	378,440
Police/Patrol	629,623	23,498	653,121	855,203
Fire	71,323		48,452	94,952
PW-Parks	131,656		57,669	88,987
Attorney	36,000	4,000	40,000	36,000
Magistrate	70,851		69,865	88,011
Recreation	28,921	10,484	39,405	63,882
Library	100,319		99,784	109,640
PW-Streets	103,078	18,758	121,836	113,523
Police/Dispatch	218,684		209,355	231,922
Contingency	261,081	(56,740)		550,770
Total General Fund	\$ 2,001,622	\$ 0	\$ 1,584,515	\$ 2,630,923
SPECIAL REVENUE FUNDS				
HURF-Street Maintenance	\$ 266,948	\$	\$ 128,336	\$ 228,450
Miscellaneous Grants	4,061,800		29,175	4,085,186
County Transportation Sales Tax	1,303,700		350,840	1,410,064
Court Enhancement	2,300			78,967
Total Special Revenue Funds	\$ 5,634,748	\$	\$ 508,351	\$ 5,802,667
DEBT SERVICE FUNDS				
Contingency	\$	\$	\$	\$
Total Debt Service Funds	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS				
Contingency	\$	\$	\$	\$
Bond Proceeds-Water Meters	311,000		287,626	23,376
Total Capital Projects Funds	\$ 311,000	\$	\$ 287,626	\$ 23,376
PERMANENT FUNDS				
Firefighters Pension	\$ 3,200	\$	\$ 2,184	\$ 3,200
Total Permanent Funds	\$ 3,200	\$	\$ 2,184	\$ 3,200
ENTERPRISE FUNDS				
Utilities	\$ 2,410,558	\$	\$ 558,739	\$ 3,118,035
Sanitation	246,826		272,453	282,672
Ambulance	513,774		329,532	11,168
Total Enterprise Funds	\$ 3,171,158	\$	\$ 1,160,725	\$ 3,411,874
INTERNAL SERVICE FUNDS				
Contingency	\$	\$	\$	\$
Total Internal Service Funds	\$	\$	\$	\$
TOTAL ALL FUNDS	\$ 11,121,728	\$ 0	\$ 3,543,400	\$ 11,872,040

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.