

**Town of Kearny Tentative Budget
Expenditures/Expenses by Fund
Fiscal Year 2021**

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2020	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2020	ACTUAL EXPENDITURES/ EXPENSES* 2020	BUDGETED EXPENDITURES/ EXPENSES 2021
GENERAL FUND				
Mayor & Council	\$ 26,515	\$	\$ 14,743	\$ 22,760
Administration	319,703	7,485	327,188	327,326
Police/Patrol	728,372		685,302	629,623
Fire	66,193	1,803	67,996	71,323
PW-Parks	114,920	12,198	127,118	131,656
Attorney	36,000		36,000	36,000
Magistrate	71,135		70,064	70,851
Recreation	25,901	3,538	29,439	28,921
Library	100,071		97,437	100,319
PW-Streets	100,420	15,881	116,301	103,078
Police/Dispatch	212,528	8,647	221,175	218,684
Contingency	216,211	(49,554)		435,136
Total General Fund	\$ 2,017,967	\$ (0)	\$ 1,792,763	\$ 2,175,677
SPECIAL REVENUE FUNDS				
HURF-Street Maintenance	\$ 174,010	\$	\$ 107,241	\$ 266,948
Miscellaneous Grants	3,969,287		32,224	4,061,800
County Transportation Sales Tax	1,597,889		334,794	1,303,700
Court Enhancement			2,300	2,300
Total Special Revenue Funds	\$ 5,741,186	\$	\$ 476,559	\$ 5,634,748
DEBT SERVICE FUNDS				
Contingency	\$	\$	\$	\$
Total Debt Service Funds	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS				
Contingency	\$	\$	\$	\$
Bond Proceeds-Water Meters				311,000
Total Capital Projects Funds	\$	\$	\$	\$ 311,000
PERMANENT FUNDS				
Firefighters Pension	\$ 3,200	\$	\$ 2,484	\$ 3,200
Total Permanent Funds	\$ 3,200	\$	\$ 2,484	\$ 3,200
ENTERPRISE FUNDS				
Utilities	\$ 2,306,861	\$	\$ 724,606	\$ 2,410,558
Sanitation	267,477		288,584	283,826
Ambulance	686,724		513,774	513,774
Total Enterprise Funds	\$ 3,261,061	\$	\$ 1,526,964	\$ 3,208,158
INTERNAL SERVICE FUNDS				
Contingency	\$	\$	\$	\$
Total Internal Service Funds	\$	\$	\$	\$
TOTAL ALL FUNDS	\$ 11,023,415	\$ (0)	\$ 3,798,770	\$ 11,332,783

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.